

**A Substitute Ordinance By:
FINANCE EXECUTIVE COMMITTEE**

03-O-0711

**AMENDING THE 2003 (1999 WATER AND
WASTEWATER BOND FUND) BUDGET IN THE
AMOUNT OF \$6,000,000 TO PROVIDE FUNDING
FOR SMALL DIAMETER SEWER
REHABILITATION AND FOR OTHER PURPOSES.**

WHEREAS, the City of Atlanta owns and operates a wastewater collection and treatment system; and

WHEREAS, the City has entered into a consent decree that requires certain improvements be made to the collection and treatment systems by the dates specified in the consent decree; and

WHEREAS, an annual contract is needed to provide small diameter pipe rehabilitation to include cured-in-place concrete lining, pipe bursting, directional drilling for gravity sewers, cleaning and various point repair items; and

WHEREAS, sufficient funding is required to begin the contracting process;

NOW, THEREFORE BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF ATLANTA; as follows:

Section 1: That the 2003 (1999 Water and Wastewater Bond Fund) Budget be and are hereby amended as follows:

TRANSFER FROM APPROPRIATIONS

2J26 M24I02239999	General Sewer Improvements	
724001	Consultant/Professional Services	<u>\$6,000,000.00</u>

TRANSFER TO APPROPRIATIONS

2J26 M24I02719999	Small Diameter Sewer Rehabilitation	
7*****	Facilities Other Than Buildings	<u>\$6,000,000.00</u>

Section 2: That all ordinances or parts of ordinances in conflict herewith be, and the same are hereby repealed.

TRANSMITTAL FORM FOR LEGISLATION

To Mayor's Office: GREG PRIDGEON
(for review & distribution to Executive Management)

Commissioner Signature: _____ Director Signature: _____

From: Originating Dept.: Finance _____ Contact (name): Yolanda McCrory x6714

Committee(s) of Purview: City Utilities Committee Deadline: _____

Committee Meeting Date(s): May 14, 2003 _____ City Council Meeting Date: May 19, 2003

CAPTION:

Amending the 2003 (1999 Water and Wastewater Bond) in the amount of \$6,000,000 to provide funding for small diameter sewer rehabilitation and for other purposes.

BACKGROUND/PURPOSE/DISCUSSION:

This project is for an annual contract to cover four contract years: 2003, 2004, 2005, and 2006. This annual contract shall be a sewer rehabilitation contract for small diameter pipe, generally less than 18 diameter. This work shall include cured-in-place concrete lining, pipe bursting, directional drilling for gravity sewers, heavy and light cleaning and various point repair items.

FINANCIAL IMPACT (if any):

Funds are being transferred from General Sewer Improvements. The General Sewer Improvement project consisted of various smaller capital improvement projects in the 1999 Bond Fund. The majority of the projects have been completed; therefore, the remaining funds can be programmed. Funds will be transferred from: 2J26 524001 M24I02239999, \$6,000,000.

Mayor's Staff Only

Received by Mayor's Office: _____ Reviewed: _____

Submitted to Council: _____

Action by Committee: _____ Approved _____ Adverse _____ Held _____ Amended
_____ Substitute _____ Referred _____ Other

TRANSMITTAL FORM FOR LEGISLATION